

## NSTI(W)-Shimla/ RDSDE-HP

### Statement of Budget and Expenditure

Scheme: National Skill Training Institutes


(Rs. In Thousand)

Financial Year	Budget (Final)	Expenditure	% Expenditure
2018-19	10965	9682	88%
2019-20	17822	16304	91%
2021-21	15310	14896	97%

Scheme: Promotion of Apprenticeship

(Rs. In Thousand)

Financial Year	Budget (Final)	Expenditure	% Expenditure
2018-19	0	0	0%
2019-20	2100	2100	100%
2021-21	6400	6285	98%

  
Head of Office  
RDSDE-Shimla (H.P.)